



Dolores School District RE-4A

Phil Kasper, Superintendent

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**Cabinet Meeting 1:30
School Board Room 10-4-18**

- **FCPA Compliance** - Mr. Kasper explained Amendment 73 and FCPA compliance standards. He stressed that Employees shouldn't use district time or resources to campaign for or against Amendment 73.

Supervisor Reports

Food Service Department - Mr. Soukup's freezer is running well now. He hired a new employee, and she is working out well. Oct Free & Reduced numbers - received a variance waiver so he can include last year's eligibilities, which will increase F&R funding slightly. Chuck and Gary will coordinate for the drill on the 25th. Third through fifth graders will be in lunchroom at that time.

Maintenance / Construction - Mr. Goad was able to get the trees pruned and the boiler inspections completed. He is just getting the buildings ready for winter now.

Technology Department - Mr. Baxter stated that he is working on the Elem. wireless issues. He will meet with Doreen tomorrow. He'll have to update the wireless controller. He is also working on copy machine bids (they expire in Jan.) He'd like staff to be able to copy, scan and print from all copiers. Imagenet is our vendor. Currently we're spending \$3,500-\$3,600 per month for the copy machines, and averaging about 80,000 copies /month.

Transportation Department - Mr. Funk stated that the process for putting up the transportation building is moving along - they're working on getting the foundation put in right now. He's concerned about having to put the building up during snow season. He's talked with the contractor about how to move the process along quicker. Mr. Funk said he is just scraping by with drivers. He's been covering for them for routes and activities. Current he has one driver out with serious health problems. Mr. Funk has received quotes on buses - diesel \$104,000 and gas \$107,000. Both buses are in stock in Denver. Mr. Kasper stated that the district could do a payment in Jan. and July.

Teddy Bear PreSchool -Ms. Rosenkrance stated that the Preschool is having a Halloween carnival on the 26th. Preschoolers will be going to nursing home on 31st, and the kids interact with residents and trick or treat. Preschool teachers are getting ready to do Checkpoint. There are several IEP meetings going on right now. There will

be a presentation on 0-3 yr. olds. The Preschool will have their first CPP meeting this month. Mrs. Rosenkrance stated that both the Preschool and Toddlers are full and they will have two more infants coming in. Monica will be doing some trainings soon.

Dolores Elementary- Mr. Livick stated that the Watchdogs kickoff was last night. Most of them are returning, but they had eight newbies. Almost everyday is scheduled with Watchdogs. He stated that picture day will be on Wednesday.

Dolores Secondary- Ms. Huffman said that the Volleyball team on a good roll. The Football team is headed to Rye. Mr. Kasper stated that Mr. Funk had gone to great lengths to get a driver from Cortez in order to be able to send the team to Rye. ASVAB assessment will be next week for Sophomores. Mrs. Huffman stated that a board member has been to school to observe classes, project-based lessons, meet with some staff, and sit in on classes/meetings.

Payroll - Mrs. Wark stated that she got through last payroll, and it was a difficult one. Purchasing going great, and we are finally getting School Specialty orders coming in. Elem.has been putting in requisitions. Mrs. Wark has done a lot of travel arrangements for athletics.

Superintendent's Report -Mr. Kasper stated that the curriculum team has been identified, and their first meeting will be Oct. 12th. The bad news is that enrollment is down to 718, which is a loss of \$300,000. That is not sustainable with the current staff. This will be discussed at the board meeting. Campus safety - we have an MOU with Sheriff's dept., but it was never signed by the Board. We'll have them ratify it at the Oct. board meeting. Mr. Kasper will also ask the Board to do a campus safety audit. In 2011-2012 district did a Master Plan for our facilities. Campus safety was addressed thoroughly in this plan. Mr. Kasper would like to do a proposal and bring it before the Board to address the corridor, revamp the Elem. and Hs office structures in the Master Plan, as these were eliminated from plan to save money and concentrate on building the new buildings. The Sheriff met with Mr. Kasper, and is looking at an FBI grant to do the safety audit. Mr Kasper is concerned about the Preschool campus and perimeter security, so he would like to get started on getting this audit done.